



**CMS FINANCIAL DATA**

	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004<sup>1</sup></b>
<b>Federal Entitlement Spending</b>				
		(\$ billions)		
Medicare benefits (excl. admin. and QIO) <sup>2</sup>	\$236.6	\$252.3	\$272.7	\$294.3
Total Medicaid (includes State admin.)	129.4	147.5	160.7	177.1
(Medicaid benefit payments--non-additive)	(124.4)	(140.4)	(152.8)	(168.4)
State Children's Health Ins. Prog.	3.7	3.7	4.4	5.2
<b>Total Federal Entitlement Spending</b>	<b>\$369.7</b>	<b>\$403.5</b>	<b>\$437.8</b>	<b>\$476.6</b>
<b>Program Mgt. (enacted, non-comparable)</b>				
		(\$ millions)		
Medicare Operations	\$1,356.4	\$1,532.0	\$1,666.7	\$1,701.0
Federal Administration	504.7	530.5	571.8	577.1
State Survey and Certification	242.1	253.1	252.7	251.3
Research, Demonstration & Evaluation	138.3	117.2	73.7	77.8
Revitalization Plan	0.0	0.0	0.0	29.6
<b>Total, Program Mgt. Appropriation</b>	<b>\$2,241.6</b>	<b>\$2,432.8</b>	<b>\$2,564.9</b>	<b>\$2,636.8</b>
Current Law User Fees	62.1	62.1	61.2	59.0
<b>Total Program Level</b>	<b>\$2,303.7</b>	<b>\$2,494.9</b>	<b>\$2,626.1</b>	<b>\$2,695.9</b>
MMA (P.L. 108-173)	0.0	0.0	0.0	1,000.0
<b>Total, CMS Discretionary Funds</b>	<b>\$2,303.7</b>	<b>\$2,494.9</b>	<b>\$2,626.1</b>	<b>\$3,695.9</b>
<b>Health Care Fraud and Abuse Control</b>				
		(\$ millions)		
Medicare Integrity Program	\$680.0	\$699.6	\$719.7	\$720.0
FBI	88.0	101.0	114.0	114.0
OIG & Wedge	181.9	209.2	239.0	240.6
<b>Total HCFAC Funding</b>	<b>\$949.9</b>	<b>\$1,009.8</b>	<b>\$1,072.8</b>	<b>\$1,074.6</b>
FTE Employment	4,583	4,497	4,641	4,486 <sup>3</sup>

<sup>1</sup>Estimated. <sup>2</sup>Includes the SMI transfer to Medicaid in all fiscal years. <sup>3</sup>Estimated FY 2004 FTE ceiling, at the time the Congressional Justification of the FY 2005 President's Budget was prepared. Does not reflect MMA staffing.

NOTE: Parts may not add to totals due to rounding.

Source: OFM

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